

2025

ANNUAL REPORT

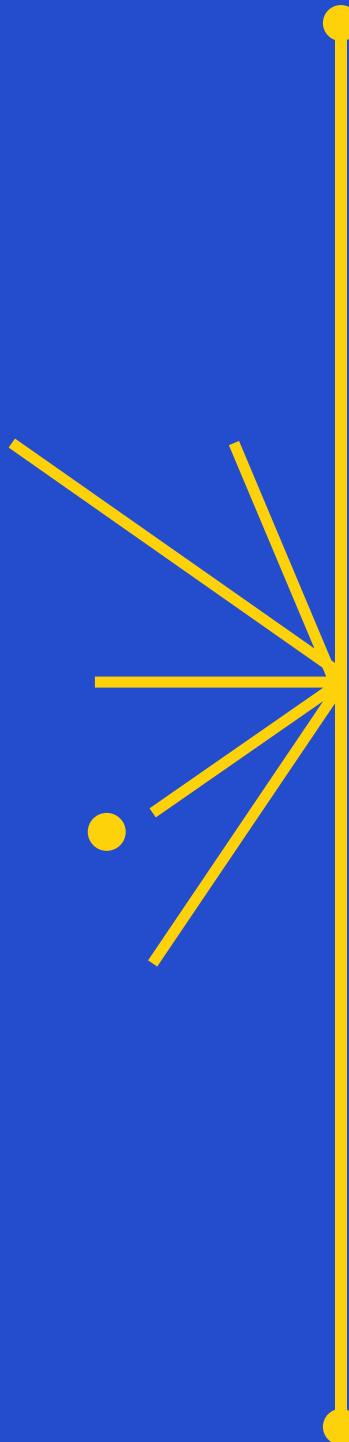


SHEPHERDCHURCH



TO LIFT UP Christ
SO THAT THE WORLD
WOULD Believe

Table of Contents



- 04.....LIFE GROUPS**
- 05.....EAST VALLEY LAUNCH**
- 06.....GLOBAL OUTREACH**
- 07.....LOCAL OUTREACH**
- 08.....BAPTISMS**
- 09.....NEXT STEPS & CARE & SUPPORT**
- 10.....SHEPHERD YOUTH**
- 11.....SHEPHERD KIDS**
- 12.....DREAM OF DESTINY & LIFT UP JESUS**
- 13.....SHEPHERD SPORTS**
- 14.....WEEKENDS & SOCIAL MEDIA**
- 15.....EASTER & FALL FESTIVAL**
- 16.....CAMPUS ATTENDANCE**
- 17.....FINANCIALS**

Life Groups

370
TOTAL LIFE GROUPS



PEOPLE IN LIFE GROUPS
3,350

MEN ATTENDED
REAL TALK:
MEN'S BREAKFAST

900+



East Valley Launch

Shepherd launched a new campus at the Heritage Christian School South Campus, extending our reach to the communities of the East San Fernando Valley. Pastor Michael Johnson is serving as the campus pastor and preaching live sermons every Sunday. We celebrate that Shepherd Church East Valley is a place of worship, community, and renewal for a city that needs the eternal hope of Jesus.



Global Outreach



**AMOUNT GIVEN TO
INTERNATIONAL
MISSIONS**

\$1 million

\$130,000

**GIVEN TOWARDS
BIBLE TRANSLATIONS**

**SHORT TERM TRIPS:
NORTHERN CA, ARIZONA,
INDONESIA, HONG KONG,
BRAZIL, & SOUTH KOREA**

6

Local Outreach



\$1 million

RAISED FOR L.A.
FIRE RELIEF

RAISED BY THE
RECYCLING
MINISTRY

\$2,800

2,500+

FABRIC ITEMS CREATED,
PRAYED OVER, AND
DISTRIBUTED BY
BLANKET BLESSINGS

Baptisms
1,356

ALL IN
FOR JESUS



Next Steps

861
ATTENDEES



Care & Support Groups

430

PEOPLE ATTENDED
OUR GRIEF & MENTAL
HEALTH EVENTS

206

PEOPLE ATTENDED
OUR PREMARITAL/
MARRIAGE CLASSES



Shepherd Youth



1,217

D-GROUP STUDENTS
CHECKED IN

SUMMER CAMP
SIGN-UPS

490



shepherd kids

WEEKLY ATTENDANCE

1,057

KINGDOM WEEK

616

KIDS & THEIR
FAMILIES ATTENDED

Dream of Destiny

Dream of Destiny served 41 churches and ministries in 2025, advancing our mission to see the body of Christ reflect our eternal destiny as described in Revelation 7:9.

Lift Up Jesus

211 MILLION Amazon Prime potential viewers

5 PEOPLE baptized during the Lift Up Jesus Alaska Cruise

6 DAYS a week you can listen to LUJ radio on KKLA



sports

45
YOUTH PROGRAMS OFFERED

TOTAL PARTICIPANTS
3,187



ADULT TEAMS

120

VOLUNTEERS
& COACHES

224



Total Weekend Attendance
690,059



Social Media

3.9

**MILLION VIEWS
& INTERACTIONS**

26,621

PEOPLE ATTENDED
AN EASTER SERVICE



THE
PASSION
PLAY

11,230

PEOPLE EXPERIENCED
THE PASSION PLAY

7,000+

PEOPLE ATTENDED

Fall
FESTiVAL



Campus Attendance



551,406
PORTER RANCH

8,167
AGUA DULCE



27,248
EAST VALLEY



69,222
SIMI VALLEY



34,016
WOODLAND HILLS

Financial

INCOME

Tithes & Offerings
\$16,275,748.01

Misc. Income
\$1,672,735.00

Interest Income
\$1,580,720.76

Total Income
\$19,529,203.77

EXPENSES

Salaries & Benefits
\$8,915,255.53

Admin & Overhead
\$2,439,834.56

Buildings & Grounds
\$1,967,952.43

Ministry
\$3,588,841.61

Missions
\$1,787,688.00

Debt Retirement
\$969,069.29

Total Expense
\$19,668,641.42

Proverbs
3:9-10







Real
Talk
Groups
LIFE

MARCOS
life#groups



