

2025

# ANNUAL REPORT





TO LIFT UP Christ  
SO THAT THE WORLD  
WOULD Believe

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# Life Groups

**370**  
TOTAL LIFE GROUPS



PEOPLE IN LIFE GROUPS  
**3,350**



**MEN ATTENDED  
REAL TALK:  
MEN'S BREAKFAST**

**900+**



# East Valley Launch

Shepherd launched a new campus at the Heritage Christian School South Campus, extending our reach to the communities of the East San Fernando Valley. Pastor Michael Johnson is serving as the campus pastor and preaching live sermons every Sunday. We celebrate that Shepherd Church East Valley is a place of worship, community, and renewal for a city that needs the eternal hope of Jesus.

VOLUNTEERS

165

BAPTISMS

29

PEOPLE AT GRAND OPENING

1,487



# Global Outreach



**AMOUNT GIVEN TO  
INTERNATIONAL  
MISSIONS**

***\$1 million***

***\$130,000***

**GIVEN TOWARDS  
BIBLE TRANSLATIONS**

**SHORT TERM TRIPS:  
NORTHERN CA, ARIZONA,  
INDONESIA, HONG KONG,  
BRAZIL, & SOUTH KOREA**

**6**

# Local Outreach



*\$1 million*

**RAISED FOR L.A.  
FIRE RELIEF**

**RAISED BY THE  
RECYCLING  
MINISTRY**

*\$2,800*

*2,500+*

**FABRIC ITEMS CREATED,  
PRAYED OVER, AND  
DISTRIBUTED BY  
BLANKET BLESSINGS**

Baptisms  
1,356

ALL IN  
FOR JESUS

Next steps

861

ATTENDEES



## Care & Support Groups

430

PEOPLE ATTENDED  
OUR GRIEF & MENTAL  
HEALTH EVENTS

206

PEOPLE ATTENDED  
OUR PREMARITAL/  
MARRIAGE CLASSES

  
Gloves For Grief™



# shepherd Youth



1,217

D-GROUP STUDENTS  
CHECKED IN

SUMMER CAMP  
SIGN-UPS

490

# Shepherd Kids

WEEKLY ATTENDANCE

1,057

KINGDOM WEEK

676

KIDS & THEIR  
FAMILIES ATTENDED

# Dream of Destiny

Dream of Destiny served 41 churches and ministries in 2025, advancing our mission to see the body of Christ reflect our eternal destiny as described in Revelation 7:9.

## Lift Up Jesus

**211** MILLION Amazon Prime potential viewers

**5** PEOPLE baptized during the Lift Up Jesus Alaska Cruise

**6** DAYS a week you can listen to LUJ radio on KKLA



# Sports

TOTAL PARTICIPANTS

3,187

45

YOUTH PROGRAMS OFFERED



ADULT TEAMS

120

VOLUNTEERS  
& COACHES

224



Total Weekend Attendance  
**690,059**

Social Media  
**3.9**

**MILLION VIEWS  
& INTERACTIONS**

26,621

PEOPLE ATTENDED  
AN EASTER SERVICE



THE  
PASSION  
PLAY

11,230

PEOPLE EXPERIENCED  
THE PASSION PLAY

7,000+

PEOPLE ATTENDED

FALL  
FESTIVAL



# Campus Attendance



551,406

PORTER RANCH

8,167  
AGUA DULCE



27,248

EAST VALLEY



69,222

SIMI VALLEY



34,016

WOODLAND HILLS



# Financial

## INCOME

### Tithes & Offerings

\$16,275,748.01

### Misc. Income

\$1,672,735.00

### Interest Income

\$1,580,720.76

### Total Income

\$19,529,203.77

## EXPENSES

### Salaries & Benefits

\$8,915,255.53

### Admin & Overhead

\$2,439,834.56

### Buildings & Grounds

\$1,967,952.43

### Ministry

\$3,588,841.61

### Missions

\$1,787,688.00

### Debt Retirement

\$969,069.29

### Total Expense

\$19,668,641.42

**Proverbs**  
**3:9-10**







2

3

